

Area Committee Well-being Fund – Project Summary
Inner West Area Committee

Project Name: CCTV – Broadleas Roundabout

Lead Organisation: Environments & Neighbourhoods, Community Safety

Project Delivery - How will the project be delivered? (list any partners involved in the project):

Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):

Problems of crime and anti-social behaviour have become more prevalent on the Broadlea Area of Bramley & Stanningley ward. In other areas across the City, the installation of CCTV with regards to a crime strategy has reduced such incidences. This has been discussed with partners at the Inner West Crime and Grime Tasking meeting, where support was given for CCTV to address the hotspot area in the Broadleas. The Sandfords Tenants and Residents Group have raised the need for CCTV in this area for sometime.

The preferred site for one single CCTV camera within the estate has been chosen at Broadlea Hill near to the Off Licence (copy of map attached). This preferred site has been identified via discussions with the police and local residents on the estate, the location determined provides coverage of the Off Licence frontage, the Community Youth Club entrance and frontage, both bus shelters and the telephone box.

Costs of the project:

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Reduce instances of anti-social behaviour and criminal damage within the Broadleas.
- Enhanced community safety (and perception of safety);
- Promote business confidence.

Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

- Capital Funding for the installation of a one camera system is £22,030 (without a contingency budget). Allowing for a contingency budget of 5% of that total £1100 this is a capital outlay of £23130.
- Revenue Funding: BT £1490 (per year) if a 5 year contract is signed if not the cost is £1568 (per year).
- There is then the additional revenue cost of £1000 maintenance and £1000 monitoring.

Identify which geographic areas will benefit:

Bramley & Stanningley

How much Well Being Funding is sought and breakdown between capital and revenue)

Capital	22030	23130	
Revenue 1	1490	1568	BT annual cost
Revenue 2	2000	2000	annual maintenance & monitoring
Total Cost	<u>£25520</u>	<u>£26698</u>	

Who will be in receipt of the financial order. (name of the organisation and contact details)

Derek Whitehouse - 3950806

Approved
Date

Not Approved
Date